

PGUSD Capital Projects List (Updated August 22, 2019)

<u>Ranking</u>	<u>School</u>	<u>Project</u>	<u>Estimated Costs</u>	<u>Timing</u>	<u>Notes</u>
<u>High Priority Projects</u>					
1	High School	Pool Heater Replacement	\$100,000.00	Immediate	
2	High School	K&L Dry Rot & Termite Damage	\$500,000.00	Immediate	Termite and dry rot damage to beams and eaves
3	High School	Track Replacement	\$275,000.00	Immediate	
4	High School	Intercom & Bell System	\$50,000.00	Immediate	
Sub Total Immediate Projects			\$925,000.00		
5	High School	Stadium Field Replacement	\$500,000.00	1-2 Years	
6	Middle School	Woodshop Roofing	\$55,000.00	1-2 Years	
7	David Ave	Driveway Improvements	\$60,000.00	1-2 Years	Driveway and parking areas at charter school and community high
8	David Ave	Roofing	\$250,000.00	1-2 Years	Roof replacment to one building and repairs to other buildings
9	David Ave	Sewer Line Replacement	\$200,000.00	1-2 Years	sewer main backs up a few times a year becasse of roots and flat sloping.
10	Forest Grove	Rain Gutters K-Wing	\$10,000.00	1-2 Years	
11	High School	Rain Gutters	\$170,000.00	1-2 Years	
12	District Office	John Deere Mower	\$100,000.00	1-2 Years	Current mower is a 2001. Most parts are obsolete.
13	Adult School	Exterior Painting	\$50,000.00	1-2 Years	Main building needs lead abatement and re-paint
14	All Sites	Carpeting Replacement	\$50,000.00	1-2 Years	
Sub Total 1-2 Year Projects			\$1,445,000.00		
Total High Priority Projects			\$2,370,000.00		

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<u>Medium Priority Projects</u>					
1	High School	Sprinkler System Painting	\$10,000.00	2-5 Years	
2	Middle School	Exterior Painting	\$150,000.00	2-5 Years	
3	High School	Exterior Painting	\$253,000.00	2-5 Years	
4	Middle School	Front Parking AC Replacment	\$18,000.00	2-5 Years	
5	High School	Varsity BB Backstop, Bleachers, & Pressbox	\$90,000.00	2-5 Years	
6	High School	JV BB Backstop & Bleachers	\$40,000.00	2-5 Years	
7	All Sites	Re-Key Sites	\$118,200.00	2-5 Years	Safety Project - Recommended to do every 10 years.
8	Robert Down	VCT Flooring Replacement	\$75,000.00	2-5 Years	
9	Robert Down	Playground Structures	\$300,000.00	2-5 Years	
10	David Ave	Playground Structures	\$250,000.00	2-5 Years	
11	Adult School	Playground Structures	\$85,000.00	2-5 Years	
12	Forest Grove	Playground Structures	\$125,000.00	2-5 Years	
13	Middle School	VCT Flooring Replacement	\$75,000.00	2-5 Years	
14	District Office	Maintenance Vans/Trucks (6 EA)	\$180,000.00	2-5 Years	
Total Medium Priority Projects			\$1,769,200.00		

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<u>Low Priority Projects</u>					
1	Robert Down	1st Grade Portable Replacment	\$2,000,000.00	5-10 years	Contractor
2	Forest Grove	E-Wing Portable Replacement	\$2,000,000.00	5-10 years	Contractor
3	High School	O-Wing Portables	\$1,500,000.00	5-10 years	
Total Lower Priority Projects			\$5,500,000.00		

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<u>Preventive Maintenance Projects</u>					
	High School PM	Roofing & Gutters	\$1,000,000.00	Every 25 Years	
	High School PM	Exterior Painting	\$260,000.00	Every 10 Years	
	High School PM	Asphalt Slurry Seal & Restripe	\$130,000.00	Every 5-7 Years	
	High School PM	Heating	\$150,000.00	Every 15 Years	
	High School PM	Replace Door Hardware	\$95,000.00	50,000 Uses	
	Forest Grove PM	Roofing & Gutters	\$400,000.00	Every 25 Years	
	Forest Grove PM	Exterior Painting	\$125,000.00	Every 10 Years	
	Forest Grove PM	Asphalt Slurry Seal & Restripe	\$90,000.00	Every 5-7 Years	
	Forest Grove PM	Heating	\$150,000.00	Every 15 Years	
	Forest Grove PM	Replace Door Hardware	\$55,000.00	50,000 Uses	
	Middle School PM	Roofing & Gutters	\$500,000.00	Every 25 Years	
	Middle School PM	Asphalt Slurry Seal & Restripe	\$45,000.00	Every 5-7 Years	
	Middle School PM	Heating	\$175,000.00	Every 15 Years	
	Middle School PM	Replace Door Hardware	\$78,000.00	50,000 Uses	
	Robert Down PM	Roofing & Gutters	\$300,000.00	Every 25 Years	
	Robert Down PM	Exterior Painting	\$95,000.00	Every 10 Years	
	Robert Down PM	Asphalt Slurry Seal & Restripe	\$20,000.00	Every 5-7 Years	

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	Robert Down PM	Heating	\$175,000.00	Every 15 Years	
	Robert Down PM	Replace Door Hardware	\$80,000.00	50,000 Uses	
	David Ave PM	Exterior Painting	\$60,000.00	Every 10 Years	
	David Ave PM	Asphalt Slurry Seal & Restripe	\$40,000.00	Every 5-7 Years	
	David Ave PM	Heating	\$40,000.00	Every 15 Years	
	David Ave PM	Replace Door Hardware	\$45,000.00	50,000 Uses	
	Adult School PM	Roofing & Gutters	\$250,000.00	Every 25 Years	
	Adult School PM	Asphalt Slurry Seal & Restripe	\$30,000.00	Every 5-7 Years	
	Adult School PM	Heating	\$50,000.00	Every 15 Years	
	Adult School PM	Replace Door Hardware	\$45,000.00	50,000 Uses	
Total Preventive Maintenance Projects			\$4,483,000.00		
Total All Projects			\$14,122,200.00		